

## **AGENDA**

### **Mountain/Desert Committee Measure I Committee**

February 16, 2007  
9:00 a.m.

**\*\*\*SPECIAL LOCATION\*\*\***  
**THIS MEETING ONLY**  
Southern California Logistics Airport  
(SCLA)  
18374 Phantom West  
Victorville, CA

### **Mountain/Desert Committee Membership**

**Chair**

*Rick Roelle,  
Town of Apple Valley*

*Bill Jahn, Mayor  
City of Big Bear Lake*

*Mike Rothschild, Council Member  
City of Victorville*

**Vice Chair**

*Dennis Hansberger  
Board of Supervisors*

*Mike Leonard, Council Member  
City of Hesperia*

*Chad Mayes, Council Member  
Town of Yucca Valley*

*Trinidad Perez, Mayor Pro Tem  
City of Adelanto*

*Rebecca Valentine, Council Member  
City of Needles*

*Brad Mitzelfelt  
Board of Supervisors*

*Lawrence Dale, Mayor  
City of Barstow*

*Kevin Cole, Mayor  
City of Twentynine Palms*

*San Bernardino Associated Governments (SANBAG) is a council of governments formed in 1973 by joint powers agreement of the cities and the County of San Bernardino. SANBAG is governed by a Board of Directors consisting of a mayor or designated council member from each of the twenty-four cities in San Bernardino County and the five members of the San Bernardino County Board of Supervisors*

*In addition to SANBAG, the composition of the SANBAG Board of Directors also serves as the governing board for several separate legal entities listed below:*

***The San Bernardino County Transportation Commission**, which is responsible for short and long range transportation planning within San Bernardino County, including coordination and approval of all public mass transit service, approval of all capital development projects for public transit and highway projects, and determination of staging and scheduling of construction relative to all transportation improvement projects in the Transportation Improvement Program.*

***The San Bernardino County Transportation Authority**, which is responsible for administration of the voter-approved half-cent transportation transactions and use tax levied in the County of San Bernardino.*

***The Service Authority for Freeway Emergencies**, which is responsible for the administration and operation of a motorist aid system of call boxes on State freeways and highways within San Bernardino County.*

***The Congestion Management Agency**, which analyzes the performance level of the regional transportation system in a manner which ensures consideration of the impacts from new development and promotes air quality through implementation of strategies in the adopted air quality plans.*

***As a Subregional Planning Agency**, SANBAG represents the San Bernardino County subregion and assists the Southern California Association of Governments in carrying out its functions as the metropolitan planning organization. SANBAG performs studies and develops consensus relative to regional growth forecasts, regional transportation plans, and mobile source components of the air quality plans.*

*Items which appear on the monthly Board of Directors agenda are subjects of one or more of the listed legal authorities. For ease of understanding and timeliness, the agenda items for all of these entities are consolidated on one agenda. Documents contained in the agenda package are clearly marked with the appropriate legal entity.*

**San Bernardino Associated Governments  
County Transportation Commission  
County Transportation Authority  
Service Authority for Freeway Emergencies  
County Congestion Management Agency**

**AGENDA**

**Mountain/Desert Committee  
\*Measure I Committee**

**February 16, 2007  
9:00 a.m.**

**\*\*\*SPECIAL LOCATION\*\*\*  
THIS MEETING ONLY**

Southern California Logistics Airport  
(SCLA)  
18374 Phantom West  
Victorville, CA

CALL TO ORDER  
(Meeting Chaired by Rick Roelle)

- I. Attendance:
- II. Agenda Notices/Modifications:
- III. Announcements:

**1. Possible Conflict of Interest Issues for the Mountain/Desert Committee Meeting of February 16, 2007. Pg. 5**

Note agenda item contractors, subcontractors and agents, which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

***Notes/Actions***

## Consent Calendar

\* Items marked with an asterisk denote review/action by both the Mountain/Desert Committee and Measure I Committee.

### 2. Attendance Register Pg. 6

A quorum shall consist of a majority of the membership of each SANBAG Policy Committee, except that all County Representatives shall be counted as one for the purpose of establishing a quorum.

## Discussion Items

\* Items marked with an asterisk denote review by both the Mountain/Desert Committee and Measure I Committee.

### 3. Extension of period of performance for Contract No. 06-023 with Kimley-Horn and Associates, Inc. Pg. 8

Approve amendment to extend period of performance for Contract No. 06-023 with Kimley-Horn and Associates, Inc. for the Development of the Victor Valley Area Transportation Study. **Ryan Graham**

### 4. Revised Measure I 2010-2040 Subarea Revenue Estimates by Program Area Pg. 9

Adopt the revised Measure I 2010-2040 revenue estimates by program area for Measure I Strategic Planning purposes. **Ryan Graham**

### 5. 2006 State Transportation Improvement Program (STIP) Augmentation Pg. 13

Receive report on 2006 STIP Augmentation and provide direction.  
**Ty Schuiling**

### 6. Quarterly Administrative Report on SANBAG Federal Funding Programs Pg. 20

- 1) Receive report on quarterly reporting and obligation status.
- 2) Adopt a finding of compliance with obligation requirements for all affected agencies. **Ty Schuiling**

**7. High Desert Corridor, Phase 1**

Pg. 27

Receive Presentation on the High Desert Corridor, Phase 1.  
**Deborah Barmack**

**Public Comments**

Items under this heading will be referred to staff for further study, research, completion and/or future actions.

**8. Additional Items from Committee Members**

**9. Brief Comments by the General Public**

**Additional Information**

**Acronym List**

Pg. 28

**ADJOURNMENT**

Complete packages of this agenda are available for public review at the SANBAG offices. Staff reports for items may be made available upon request. For additional information call (909) 884-8276.

**Next Mountain/Desert Committee Meeting – Friday, March 16, 2007**

## Meeting Procedures and Rules of Conduct

### **Meeting Procedures**

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

### **Accessibility**

The SANBAG meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is (909) 884-8276 and office is located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino, CA.

**Agendas** – All agendas are posted at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the SANBAG offices located at 1170 W. 3<sup>rd</sup> Street, 2<sup>nd</sup> Floor, San Bernardino and our website: [www.sanbag.ca.gov](http://www.sanbag.ca.gov).

**Agenda Actions** – Items listed on both the "Consent Calendar" and "Items for Discussion" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.

**Closed Session Agenda Items** – Consideration of closed session items *excludes* members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

**Public Testimony on an Item** – Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should complete a "Request to Speak" form, provided at the rear of the meeting room, and present it to the Clerk prior to the Board's consideration of the item. A "Request to Speak" form must be completed for *each* item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations.

The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

**Agenda Times** – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

**Public Comment** – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board's authority. *Matters raised under "Public Comment" may not be acted upon at that meeting. "Public Testimony on any Item" still apply.*

**Disruptive Conduct** – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner. *Please be aware that a NO SMOKING policy has been established for meetings. Your cooperation is appreciated!*

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

### AGENDA ITEM: 1

**Date:** February 16, 2007

**Subject:** Information Relative to Possible Conflict of Interest

**Recommendation\*:** Note agenda items and contractors/subcontractors which may require member abstentions due to possible conflicts of interest.

**Background:** In accordance with California Government Code 84308, members of the Board of Directors may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Contractor/Agents	Subcontractors
3	06-023	Kimley-Horn and Associates JD Douglas	Cambridge Systematics Arellano Associates

**Financial Impact:** This item has no direct impact on the 2006/2007 Budget.

**Reviewed By:** This item is prepared monthly for review by the Board of Directors and policy committee members.

**Responsible Staff:** Deborah Barmack, Director of Management Services

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:* \_\_\_\_\_ *Second:* \_\_\_\_\_

*In Favor:* \_\_\_\_\_ *Opposed:* \_\_\_\_\_ *Abstained:* \_\_\_\_\_

*Witnessed:* \_\_\_\_\_

# MOUNTAIN/DESERT COMMITTEE ATTENDANCE ROSTER – 2007

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
+Trinidad Perez City of Adelanto	X											
Rick Roelle Town of Apple Valley	X											
Lawrence Dale City of Barstow	X											
Bill Jahn City of Big Bear Lake												
Mike Leonard City of Hesperia	X											
Rebecca Valentine City of Needles	X											
Kevin Cole City of Twentynine Palms	X											
Mike Rothschild City of Victorville	X											
Chad Mayes Town of Yucca Valley												
Brad Mitzelfelt County of San Bernardino	X											
Dennis Hansberger County of San Bernardino												

\*Non-voting City Representative attended  
+ Measure I Committee representative

\*\*The Mountain/Desert Committee did not meet

\*\*\* New SANBAG Board Member

The crossed-out boxes indicate members who were not on the committee as of that month.  
The empty boxes indicate member who did not attend the meeting that month.



# **MOUNTAIN/DESERT COMMITTEE ATTENDANCE ROSTER – 2006**

<b>Name</b>	<b>Jan</b>	<b>Feb</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
Kevin Cole City of Twentynine Palms		**		X	**		X	**	X	X	X	**
Paul Cook Town of Yucca Valley	X	**		X	**	X	X	**	X	X		**
Lawrence Dale City of Barstow	X	**	X	X	**	X	X	**	X		X	**
Dennis Hansberger County of San Bernardino	X	**	X	X	**	X		**			X	**
James Lindley City of Hesperia	X	**	X	X	**	X	X	**	X	X	X	**
Darrell Mulvihill City of Big Bear Lake		**	X		**		X	**	X			**
Bill Postmus County of San Bernardino	X	**			**			**	X	X		**
Rick Roelle Town of Apple Valley	X	**		X	**	X		**	X	X		**
Mike Rothschild City of Victorville	X	**		X	**	X	X	**	X	X	X	**
Rebecca Valentine City of Needles	X	**	X	X	**	X	X	**	X	X	X	**
+Trinidad Perez City of Adelanto	X	**	X		**			**			X	**

\*Non-voting City Representative attended  
+ Measure I Committee representative

\*\*The Mountain/Desert Committee did not meet

\*\*\* New SANBAG Board Member

The crossed-out boxes indicate members who were not on the committee as of that month.  
The empty boxes indicate member who did not attend the meeting that month.

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

### *Minute Action*

AGENDA ITEM: 3

**Date:** February 16, 2007

**Subject:** Extension of period of performance for Contract No. 06-023 with Kimley-Horn and Associates, Inc.

**Recommendation:\*** Approve amendment to extend period of performance for Contract No. 06-023 with Kimley-Horn and Associates, Inc for the Development of the Victor Valley Area Transportation Study.

**Background:** Kimley-Horn and Associates, Inc has been under contract with SANBAG since December 2005 to develop the Victor Valley Area Transportation Study. The project suffered several months of setback due to unforeseen difficulties associated with the modeling task that is part of the scope of work for the project. The consultant and staff worked though the unforeseen difficulties, but there was a moderate impact to the schedule for the project. The contract is currently scheduled to terminate on April 30, 2007; however, this is not enough time to finish the remainder of the tasks contained in the scope of work for the project. Staff is requesting that the contract with Kimley-Horn and Associates be extended through December 31, 2007. There is no increase in contract cost. The overall contract cost remains \$364,011.

**Financial Impact:** This item has no direct impact on the adopted Budget. Staff activity associated with this item is consistent with the adopted Budget, Task No. 94507000, Victor Valley Area Transportation Study.

**Reviewed By:** This item is scheduled for review by the Mountain/Desert Committee on February 16, 2007

**Responsible Staff:** Ryan Graham, Transportation Planning Specialist

\*

*Approved  
Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

AGENDA ITEM: 4

**Date:** February 16, 2007

**Subject:** Revised Measure I 2010-2040 Subarea Revenue Estimates by Program Area

**Recommendation:**\* Adopt the revised Measure I 2010-2040 revenue estimates by program area for Measure I Strategic Planning purposes.

**Background:** On August 2, 2006, the Board of Directors approved revision of the Measure I 2010-2040 Revenue estimate upward from \$6.0 billion in 2003 dollars to \$8.0 billion in 2006 dollars. The revised forecast was a countywide revenue forecast based on a slightly higher forecast by Dr. John Husing, Consultant Economist to SANBAG.

Over the past several months, staff developed a methodology to allocate the projected countywide Measure I 2010-2040 revenue to the geographic subareas of San Bernardino County. The Board of Directors approved the revenue allocation methodology at its January 2007 meeting. Last month, staff presented revenue estimates by subarea before the Mountain/Desert Committee and the revenue estimate was approved. However after additional review of the revenue forecasts following the meeting, staff noticed an inconsistency between the numbers approved by the Board and the numbers presented last month at the Mountain/Desert Committee. The revised revenue estimates by subarea are in accordance with the subarea estimates approved by the Board of Directors at its January meeting and are included as Attachment A to this agenda.

\*

*Approved*  
*Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

The revenue estimates by program area were developed by using the formulas prescribed in the Measure I 2010-2040 Expenditure Plan Schedules D, E, F, G, H and I. Built into the Expenditure Plan are provisions for adjustment to several transit programs for the Valley and Victor Valley Subareas. The revenue estimates included in Attachment A anticipate only the adjustment to the transit program of the Victor Valley subarea. For the other the Measure I subareas, the percentages are assumed to be constant throughout the thirty year life of Measure I.

- Financial Impact:*** This item has no direct impact on the adopted SANBAG Budget. Staff activities associated with this item are consistent with the adopted SANBAG budget, Task No. 60907000, Agency Strategic Planning.
- Reviewed By:*** This item was reviewed and recommended for approval by the Mountain/Desert Committee on January 19, 2007 and is scheduled to be reviewed by the Mountain/Desert Committee on February 16, 2007.
- Responsible Staff:*** Ryan Graham, Transportation Planning Specialist

## Attachment A

<b>Cajon Pass</b>	
<b>MI 2010-2040 Revenue Estimate</b>	<b>\$223,829</b>

<b>San Bernardino Valley</b>	
<b>MI 2010-2040 Subarea Estimate</b>	<b>\$6,045,076</b>

Program Category	MI %	Amount
Freeway Projects	29%	\$1,753,072
Freeway Interchange Projects	11%	\$664,958
Major Street Projects	20%	\$1,209,015
Local Street Projects	20%	\$1,209,015
Traffic Management Systems	2%	\$120,902
Metrolink / Rail Service	8%	\$483,606
Express Bus Service / BRT	2%	\$120,902
Senior / Disabled Transit	8%	\$483,606

<b>Colorado River</b>	
<b>MI 2010-2040 Subarea Estimate</b>	<b>\$11,323</b>

Program Category	MI %	Amount
Local Street Projects	68%	\$7,700
Traffic Management Systems	2%	\$226
Major Highway Projects	25%	\$2,831
Senior / Disabled Transit	5%	\$566

<b>Morongo Basin</b>	
<b>MI 2010-2040 Subarea Estimate</b>	<b>\$192,880</b>

Program Category	MI %	Amount
Local Street Projects	68%	\$131,158
Traffic Management Systems	2%	\$3,858
Major Highway Projects	25%	\$48,220
Senior / Disabled Transit	5%	\$9,644

<b>Mountains</b>		
<b>MI 2010-2040 Subarea Estimate</b>		<b>\$167,849</b>
Program Category	MI %	Amount
Local Street Projects	68%	\$114,137
Traffic Management Systems	2%	\$3,357
Major Highway Projects	25%	\$41,962
Senior / Disabled Transit	5%	\$8,392

<b>North Desert</b>		
<b>MI 2010-2040 Subarea Estimate</b>		<b>\$166,987</b>
Program Category	MI %	Amount
Local Street Projects	68%	\$113,551
Traffic Management Systems	2%	\$3,340
Major Highway Projects	25%	\$41,747
Senior / Disabled Transit	5%	\$8,349

<b>Victor Valley</b>		
<b>MI 2010-2040 Subarea Estimate</b>		<b>\$1,192,056</b>
Program Category	MI %	Amount
Local Street Projects	68%	\$791,580
Traffic Management Systems	2%	\$23,841
Major Highway Projects	25%	\$298,014
Senior / Disabled Transit*	5%	\$78,622

\*Begins at 5% through 2015 and then increases 0.5% every five years to a maximum of 7.5%. All increases above the initial revenue collected for Senior and Disabled Transit Service come from the general Local Street Projects.

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

AGENDA ITEM: 5

**Date:** February 16, 2007

**Subject:** 2006 State Transportation Improvement Program (STIP) Augmentation

**Recommendation:**\* Receive report on 2006 STIP Augmentation and provide direction.

**Background:** Proposition 1B, the Highway, Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, was approved by voters on November 7, 2006. This Act authorizes \$2 billion in general obligation bond proceeds to be available for projects in the STIP. These funds will be deposited in the newly created Transportation Facilities Account (TFA) and will be available for the STIP when appropriated by the Legislature. Because of funding constraints in the 2006 STIP, many projects statewide were either removed from the STIP or delayed to later years when funds would be available. In San Bernardino County, Segment 5 of the I-215 North project through San Bernardino was deprogrammed by the California Transportation Commission (CTC) in approval of the 2006 STIP. Rather than wait for the 2008 STIP, the CTC has initiated a special STIP development cycle to augment the 2006 STIP. This will allow not only those projects that were either deprogrammed or delayed in the past to move forward but will also give an opportunity to add new projects to the STIP.

The SANBAG Board of Directors acted in January 2007 to receive the schedule for development of the 2006 STIP Augmentation, including Board approval of the 2006 STIP Augmentation submittal to the CTC in March 2007. The CTC adopted the fund estimate (FE) for the 2006 STIP Augmentation at its meeting on

\*

*Approved*  
*Mountain/Desert Committee*

*Date: February 16, 2007*

*Moved: Second:*

*In Favor: Opposed: Abstained:*

*Witnessed: \_\_\_\_\_*

December 13, 2006. The FE identifies \$2.1 billion of additional programming capacity available statewide in this augmentation. Of this, \$638 million is from the Public Transportation Account (PTA), which is a trust fund for transportation planning and mass transportation purposes, leaving \$1.4 billion available statewide for highway and road projects. Because these proceeds are from bond proceeds, all of the new funds will be state-only funds.

### **2006 STIP Augmentation Overview**

Figure 1 provides an overview of the 2006 STIP and 2006 STIP Augmentation revenue and programming. Table 1 documents current STIP commitments by the SANBAG Board and the current availability of STIP funds. Table 2 provides a listing of cost increases to currently programmed projects in comparison with available revenues from the STIP and other sources. The tables are discussed individually in more detail below.

1. Figure 1 shows the current programming for San Bernardino County totaling about \$453 million in the 2006 STIP. San Bernardino County receives 4.69% of the statewide total of new programming capacity, or \$97.3 million. Because \$64 million was left unprogrammed during the 2006 STIP cycle, the FE shows a net share of \$161.4 million for San Bernardino County. Of this, \$29.9 million may only be available for PTA-eligible projects. Unlike STIP cycles in the recent past, this augmentation does not prescribe annual programming targets, therefore projects may be programmed in the year they are expected to be delivered. As stated previously, the availability of bond proceeds will be subject to annual appropriations by the Legislature, however the CTC expects the Legislature will consider the annual programming in making those appropriations.
2. Table 1 shows SANBAG's programmed commitments through the 2006 STIP. As shown, the unprogrammed share balance from the 2006 STIP was \$64,107,000. During approval of the 2006 STIP, the CTC deprogrammed \$56,500,000 for Segment 5 of the I-215 North project because of lack of programming capacity. In addition, the SANBAG Board established a set-aside for future Desert Interchanges totaling \$6,385,000. The remaining \$1,222,000 is a result of other programming adjustments for the closing out of Caltrans' support costs on various projects. As shown, the 2006 STIP Augmentation results in a total programming capacity of \$161,448,000.

Note that Table 1 also includes the Transportation Enhancements (TE) programming, which is administered through the STIP. As this is a federal



program, the STIP Augmentation does not provide additional funding for these projects.

3. While this fund estimate provides additional programming capacity, new capacity for non-PTA eligible projects (highway projects) could be limited to \$131M, depending on statewide programming, and most of the currently programmed projects have either experienced cost increases or were partially programmed during approval of the 2006 STIP because of limited programming capacity. Fortunately, the CTC has not established annual programming targets as they have in the recent past; therefore projects can be programmed based on schedule rather than on annual funding availability.

Table 2 shows the unfunded need for currently programmed STIP projects that have either experienced cost increases or have portions of the project unprogrammed, such as Segment 5 of the I-215 North project. The total unfunded need is \$232.3M. Caltrans has indicated that they intend to request of total of \$39M in Interregional Improvement Program (IIP) funds from the 2006 STIP Augmentation for the I-15 Phase 2 and SR-138 projects. In addition, SANBAG and Caltrans have jointly requested \$109M through the Corridor Mobility Improvement Account (CMIA) nomination process. If these requests are successful, \$84M in STIP Augmentation funds will be required to fund cost increases on I-215 North, leaving from \$47M to \$77M available for other projects not currently programmed in the STIP.

#### **Adoption Schedule**

The Regional Transportation Improvement Program (TIP) is to be submitted to the CTC by April 2, 2007, and final CTC adoption of the 2006 STIP Augmentation is scheduled for June 7, 2007. In addition, the CTC plans to adopt the program of projects for the CMIA on February 28, 2007. The results of that decision obviously effect the programming decisions for the STIP Augmentation.

Staff is beginning development of programming and scheduling priorities for the 2006 STIP Augmentation; however because of the CMIA schedule, it will not be possible to present the final 2006 STIP recommendations until the SANBAG Board meeting in March 2007. It will also be necessary for the Board to act on the final 2006 STIP recommendations at that time because of the CTC submittal schedule.

**Financial Impact:** This item has no impact on the approved SANBAG Fiscal Year 2006-2007 Budget.

**Reviewed By:** This item will be reviewed by the Major Projects Committee on February 15, 2007, the Mountain/Desert Committee on February 16, 2007, and the Plans and Programs Committee on February 21, 2007. This item was reviewed by the Plans and Program Policy Committee on January 17, 2007 and the Mountain/Desert Committee on January 19, 2007. (*Plans and Programs chaired by Mayor Mark Nuaimi and Mountain/Desert Chaired by Mayor Lawrence Dale*)

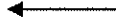
**Responsible Staff:** Ty Schuiling, Director of Planning and Programming  
Andrea Zureick, Senior Transportation Analyst

**FIGURE 1: 2006 STIP PROGRAMMING**  
(\$ in thousands)

<b><u>2006 STIP</u></b>	
Total Revenue Available through 2006 STIP	517,148
Less Total RIP Programmed	-453,041
Total Available for Programming	64,107

<b><u>2006 STIP Augmentation</u></b>	
2006 STIP Augmentation Apportionment	97,341

**Grand Total Available for Programming      161,448**



At least \$131,542 of this is available for programming on highway and road projects. Depending on the programming statewide, up to \$29,906 may be available only for programming on mass transportation projects.

**TABLE 1: RECAP OF 2006 - 2011 STIP**  
(\$ in thousands)

	Regional Improvement Program	Transportation Enhancements	AB2928	South Coast CMAQ (HOV)	STP	Measure I Maj. Proj.	DEMO	ITIP	Other	Project Total
1	<b>REVENUE AVAILABLE THROUGH 2006 STIP CYCLE</b>									
2	Revenue Available through 2004 STIP Cycle	\$629,477	\$19,063							
3	2006 STIP Regional Improvement Program/Transportation Enhancements	\$88,986	\$5,423							
4	Less Lapsed Funds/Allocated Funds through June 2006	(\$1,300)	(\$7,342)							
5	Voted/Completed Projects No Longer in STIP through June 2005	(\$200,015)								
6	<b>Total Available</b>	<b>\$517,148</b>	<b>\$17,144</b>							
7										
8	<b>PROGRAMMED COMMITMENTS</b>									
9	Planning, Programming, & Monitoring Reserve (FY06/07 - FY10/11):	\$2,916								\$2,916
10	Planning, Programming, & Monitoring AB3090 Reimbursement (FY03/04):	\$632								\$632
11	SR-210 (30) Corridor (Design, ROW):	\$114,371				\$35,681				\$150,052
12	SR-210 (30) Corridor (Segment 11/I-215 Const):	\$32,967				\$22,000				\$54,967
13	I-215 North Corridor:	\$256,862	\$25,000	\$90,432	\$76,425	\$110,474	\$2,063		\$56,500	\$617,756
14	I-15 Northbound Widening Phase 2:	\$25,843						\$51,127	\$1,760	\$78,730
15	SR-138 Widening from I-15 to County Line (ROW and Const):	\$15,450						\$68,997		\$84,447
16	US-395 Widening from I-15 to S.R. 58 (PA&ED):	\$4,000						\$4,000	\$6,000	\$14,000
17	Transportation Enhancements (TE) Reserve:		\$14,688							\$14,688
18	Colton/San Bernardino Bike Lane:		\$660							\$660
19	Fontana PE Inland Empire Trail:		\$1,796							\$1,796
20	<b>TOTAL:</b>	<b>\$453,041</b>	<b>\$17,144</b>	<b>\$90,432</b>	<b>\$76,425</b>	<b>\$168,155</b>	<b>\$2,063</b>	<b>\$124,124</b>	<b>\$64,260</b>	<b>\$1,020,644</b>
21										
22	Total Unprogrammed Share Balance from 2006 STIP:	\$64,107	\$0							
	<b>2006 STIP Augmentation Regional Improvement Program (Non-PTA):</b>	<b>\$67,435</b>								
	<b>2006 STIP Augmentation Regional Improvement Program (PTA):</b>	<b>\$29,906</b>								
		<b>\$167,448</b>								

**NOTES (by line number):**

- 9 Programming for FY 06/07 and FY 07/08 represents 1 percent set-aside for planning, programming, and monitoring activities out of the statutorily authorized 5 percent of the total RIP funds available. Programming for FY 08/09 - FY10/11 represents 1.1 percent set-aside.
- 10 An AB 3090 reimbursement was approved by the CTC in April 2004 so that costs incurred in FY 03/04 for PPM activities can be reimbursed by the STIP in FY 07/08.
- 13 See Item 22 below. "Other" represents deprogrammed funds for Segment 5.
- 19 Project was granted a one year allocation deadline extension to June 30, 2007. If funds are not allocated before that date, they will be lost from the County Share.
- 22 During approval of the 2006 STIP, the CTC deprogrammed \$56,500,000 for Segment 5 because of lack of programming capacity. In addition, the SANBAG Board established a set-aside for future Desert Interchanges totaling \$6,385,000. The remaining \$1,222,000 is a result of other programming adjustments.

**TABLE 2: CURRENT PROGRAMMING UNFUNDED NEED**  
(\$ in thousands)

2006 STIP Period - Programmed Project Cost Increases	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Total
SR-210 (30) Corridor (Segment 11/I-215 Const):		\$25,000				\$25,000
I-215 North Corridor:	\$33,311	\$716	\$25,171		\$62,573	\$121,771
I-15 Northbound Widening Phase 2:	\$6,762			\$50,226		\$56,988
SR-138 Widening from I-15 to County Line (ROW and Const):	\$563		\$432		\$27,500	\$28,495
<b>Total Cost Increases</b>	<b>\$40,636</b>	<b>\$25,716</b>	<b>\$25,603</b>	<b>\$50,226</b>	<b>\$90,073</b>	<b>\$232,254</b>
2006 STIP Period - Proposed Non-STIP Fund Sources	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Total
ITIP:	\$7,325		\$432	\$3,794	\$27,500	\$39,051
CMIA:				\$46,432	\$62,573	\$109,005
<b>Total Non-STIP Fund Sources</b>	<b>\$7,325</b>	<b>\$0</b>	<b>\$432</b>	<b>\$50,226</b>	<b>\$90,073</b>	<b>\$148,056</b>
<b>2006 STIP Augmentation Required</b>	<b>\$33,311</b>	<b>\$25,716</b>	<b>\$25,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,198</b>

## *Minute Action*

### AGENDA ITEM:   6

**Date:** February 16, 2007

**Subject:** Quarterly Administrative Report on SANBAG Federal Funding Programs

**Recommendation:** \* 1) Receive report on quarterly reporting and obligation status.  
2) Adopt a finding of compliance with obligation requirements for all affected agencies.

**Background:** Assembly Bill 1012 requires SANBAG to monitor and report to Caltrans on the use of Congestion Mitigation and Air Quality (CMAQ), Regional Surface Transportation Program (RSTP), and Transportation Enhancement (TE) funds apportioned to San Bernardino County and allocated by the SANBAG Board. Federal funds apportioned to SANBAG are eligible for obligation for three years. Obligation refers to a commitment by the FHWA to reimburse an agency for an authorized amount of federal funds for a specific project. After three years, unobligated apportionments are subject to reprogramming and loss to SANBAG and its member agencies.

Because of SANBAG's requirement to manage the timely use of funds to avoid loss of funding pursuant to the provisions of AB1012, the SANBAG Board established a protocol that requires recipients of federal funds allocated by SANBAG to enter into contracts with SANBAG. These contracts include a description of the scope of the approved project, the amount of federal fund allocation, and the schedule of project implementation. In addition, the terms of the contracts require federal fund recipients

\*

*Approved*  
*Mountain Desert Policy Committee*

*Date:* \_\_\_\_\_

*Moved:*

*Second:*

*In Favor:*

*Opposed:*

*Abstained:*

*Witnessed:* \_\_\_\_\_

to submit quarterly progress reports on their projects to SANBAG until completion of the project. In accordance with adopted SANBAG policy, failure to comply with any provision of the contract constitutes grounds for revocation and reallocation of the funding by action of the SANBAG Board pursuant to the protocol specified in each contract.

#### **Quarterly Reporting Status**

Tables 1 – 4 summarize the projects to which funds were allocated, their quarterly reporting history, and the status of the project. All agencies required to report to SANBAG on the status of their projects submitted quarterly reports by January 15<sup>th</sup> as required by the terms of their contract.

#### **Obligation Status**

As mentioned earlier, federal funds are available for obligation for three years from the date of apportionment. Therefore, unobligated balances from federal apportionments through fiscal year 04/05 will be subject to reprogramming in November 2007. According to project schedules submitted in the project status reports, agencies are anticipating obligation of approximately \$24.5 million CMAQ (combined total MDAB and SCAB) and \$21.7 million STP by November 2007. Therefore, staff does not expect any CMAQ or STP funds to be subject to reprogramming in December, as indicated by the negative amounts shown in each table under "Expected Amount Subject to Reprogramming 11/07".

As was reported to the SANBAG Board in June 2006, Caltrans has developed an Obligation Authority (OA) Management Policy that limits annual obligations to annual OA levels on a county-by-county basis. Because annual apportionments are almost always higher than annual OA levels, OA being the mechanism to access the apportionments, it is inevitable that SANBAG will eventually lose a portion of past apportionments through AB1012. An analysis of the projected impacts of this policy is necessary before allocation of additional funds. This analysis will be completed by April 2007 and will likely result in a call-for-projects for CMAQ-MDAB funds in June 2007. This schedule will accommodate the programming of any new projects in the 2008 programming cycle.

Please note that TE funds are now administered through the STIP. The obligation deadline, therefore, is in June each year, consistent with the State fiscal year. In fiscal year 05/06, the City of Fontana received an allocation extension for the Inland Empire Pacific Electric Trail, extending their allocation deadline to June 2007. The City expects to receive the allocation at the April CTC meeting; however, if the funds for this project are not allocated by this deadline, the funds will be lost to San Bernardino County. Any other programmed funds not obligated or

extended will lapse and be unavailable to San Bernardino County until the 2008 STIP Programming Cycle.

**Financial Impact:** Funding for SANBAG's monitoring of local assistance project status is consistent with the adopted SANBAG Budget Task No. 37307000. The absence of critical project status and progress information provided in quarterly reports could result in SANBAG's inability to assure timely obligation of funds to avoid loss to the agency and its members.

**Reviewed By:** This item will be reviewed by the Plans and Program Committee on February 21, 2007.

**Responsible Staff:** Ty Schuiling, Director of Planning and Programming



**TABLE 1**  
**Congestion Mitigation and Air Quality Program Status**  
**Mojave Desert Air Basin**

**Quarterly Reporting Status**

Lead Agency	Project Description	Contract Number	Board Approval	Allocated Amount	Obligated Amount	2005 Quarterly Reports				Comments
						1	2	3	4	
Adelanto	Adelanto/Auburn/Jonathan Paving	01-052	12/06/00	\$224,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 8/07
Barstow	1st Av @ Irwin Rd Realignment	00-065	01/05/00	\$255,000	\$255,000	C	C	C	C	Project obligated 8/05
Barstow	ING/ONG Natural Gas Fueling Station	00-077	04/02/03	\$1,587,823	\$1,587,573	C	C	C	C	Project obligated 8/05
Barstow Transit	Purchase Replacement Alt Fuel Paratransit Vehicles	00-081	02/07/01	\$1,663,244	\$1,663,244	C	C	C	C	Project obligated 5/03
Barstow Transit	Paratransit Vehicle Replacement - Gas	20040701	08/06/03	\$613,846	\$289,950	Apr-06	Jul-06	Oct-06	Jan-07	\$100,304 obligated on 09/13/06
Barstow Transit	Purchase Replace Alt Fuel Paratransit Vehicles	20020140	08/06/03	\$863,000	\$276,000	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
Barstow Transit	Paratransit Vehicle Expansion	20040821	08/06/03	\$191,000	\$191,490	C	C	C	C	Obligated 9/13/06
Barstow Transit	Bus System - 27 Passenger Replacement Alt Fuel	20041303	08/06/03	\$1,142,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	All funds programmed in future years
Barstow Transit	Bus System - Expansion Bus - 35' Alt Fuel 06-2	20041301	10/05/05	\$673,000	\$672,828	C	C	C	C	Obligated 9/13/06
Caltrans	I.E. Transportation Management Center & PNR - Fontana	200626	10/05/05	\$1,350,000	\$0	*	*	Oct-06	Jan-07	RFA3 to be submitted 12/07
MBTA	Replacement Paratransit Vehicles - Gas	20040811	08/06/03	\$616,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
MBTA	Deviated Fixed Route Vehicle Replace - All Fuel(28 passenger)	20040812	08/06/03	\$327,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
MBTA	Deviated Fixed Route Vehicle Replace - All Fuel(33 passenger)	20040813	08/06/03	\$269,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
MBTA	Purchase Replacement Alt Fuel Paratransit Vehicles	00-08201-083	02/07/01	\$2,460,974	\$2,460,974	C	C	C	C	Project fully obligated
MBTA	Purchase Replacement Alt Fuel Paratransit Vehicles	20020808	08/06/03	\$371,000	\$370,941	C	C	C	C	Project obligated 4/05
SB County	Larrea Rd Paving	00-086	12/06/00	\$569,530	\$569,972	C	C	C	C	Project obligated 7/05
SB County	Mesquite St Paving	00-087	12/06/00	\$534,690	\$534,781	C	C	C	C	Project obligated 8/05
Victorville	Park & Ride at Victor Valley College	01-048	12/06/00	\$931,987	\$102,000	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 6/07
Victorville	I-15/Amargosa Park-n-Ride Lot Expansion	00-107	02/02/00	\$653,728	\$80,000	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 2/07
WVTA	Replace Alt. Fuel Paratransit Vehicles	SB041114	08/06/03	\$1,137,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	All funds programmed in future years
WVTA	Replacement CNG Buses	SB041084	08/06/03	\$3,498,750	\$3,498,190	C	C	C	C	Obligated 6/7/06
WVTA	Replace Alt. Fuel Paratransit Vehicles	00-084	02/07/01	\$1,952,273	\$1,952,273	C	C	C	C	TEA-21 funds obligated
WVTA	Replacement CNG Buses	00-083	02/07/01	\$3,288,524	\$3,288,124	C	C	C	C	TEA-21 funds obligated
<b>TOTALS</b>					<b>\$25,183,369</b>					

**Obligation Status**

Fiscal Year 06/07:	Fiscal Year 07/08:
Apportionment Subject to Reprogramming \$11,332,904	Apportionment Subject to Reprogramming \$8,775,815
Obligated Amount to Date* \$4,877,922	Obligated Amount for FY07/08 \$0
Additional Obligation Scheduled by 11/07 \$2,034,715	Additional Obligation Scheduled by 11/08 \$2,306,696
<b>Expected Amount Subject to Reprogramming 11/07 \$4,420,267</b>	<b>Expected Amount Subject to Reprogramming 11/08 ** \$6,469,119</b>

**NOTES:**

\* - Includes projects with closed contracts and projects funded through Board set-asides  
 \*\*NOTE: Not all SAFETEA-LU set-asides have been programmed yet. All funds will be programmed prior to reprogramming deadlines.  
 C - Project Complete/Cancelled  
 RFA1 - PSE Request for Authorization, RFA2 - ROW Request for Authorization, RFA3 - CONST Request for Authorization

**TABLE 2**  
**Congestion Mitigation and Air Quality Program Status**  
**South Coast Air Basin**

**Quarterly Reporting Status**

Lead Agency	Project Description	Contract Number	Board Approval	Allocated Amount	Obligated Amount	2005 Quarterly Reports				Comments
						1	2	3	4	
Caltrans	I/E Transportation Management Center & PNR Fontana	2006/26	10/05/05	\$5,050,000	\$0			Oct-06	Jan-07	RFA3 to be submitted 12/07
Chino	Mountain Avenue Traffic Signal Coordination	02-022	08/01/01	\$251,000	\$251,000	C	C	C	C	Project obligated 3/05
Chino Hills	CNG Time-Fill Refueling Stations	02-036	08/01/01	\$88,400	\$89,000	C	C	C	C	Project obligated 8/05
Colton	Alt Fuel Park-n-Ride One-Stop Facility	00-097	02/02/00	\$0	\$0	C	C	C	C	Project cancelled by City
Colton	Colton San Bernardino Pedestrian/Bikeway	02-027	08/01/01	\$432,704	\$0	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 submitted 1/07
Fontana	Washington St at Redie Cyn & Hunts Ln Mitigation	00-102	02/02/00	\$400,000	\$50,000	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 8/07
Fontana	Sierra Ave/Mulberry Ave ATMS Ph 1 - Communications	02-038	08/01/01	\$2,590,000	\$2,590,000	C	C	C	C	Project obligated 10/03
Highland	5th Street Signal Interconnect	02-032	08/01/01	\$209,000	\$209,000	C	C	C	C	Project obligated 8/05
Highland	Base Line Road Signal Interconnect	02-021	08/01/01	\$96,000	\$96,000	C	C	C	C	Project obligated 2/04
Highland	Palm Avenue Signal Interconnect	02-029	08/01/01	\$57,000	\$57,000	C	C	C	C	Project obligated 8/05
Highland	Anderson St/Tippencanoe Av Signal Interconnect	00-092	02/02/00	\$105,740	\$105,000	C	C	C	C	Project obligated 2/03
Loma Linda	Big Bear Visitors Trolley	02-039	08/01/01	\$274,442	\$274,442	C	C	C	C	Project obligated 5/03
MARTA	Replacement Paratransit Vehicle Purchase	2004/23	08/06/03	\$1,060,000	\$617,763	Apr-06	Jul-06	Oct-06	Jan-06	\$281,791 obligated 9/11/05
MARTA	Replacement Buses - Alt Fuel	2004/24	08/06/03	\$1,265,000	\$272,872	Apr-06	Jul-06	Oct-06	Jan-06	\$272,872 obligated in 9/11/06
MARTA	Bus System - Operating Assistance	SB04/1055	08/06/03	\$80,000	\$0	C	C	C	C	Obligated 9/06
Montclair	North Montclair Signal Interconnect	02-033	08/01/01	\$308,700	\$308,700	C	C	C	C	Project obligated 6/03
Montclair	Ramona Av Grade Separation	00-096	02/02/00	\$1,590,481	\$0	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 2/07
Omnitrans	Replacement Paratransit Vehicles for Access Fleet	2004/0211	08/06/03	\$3,325,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
Omnitrans	Bus Replacement - Alt Fuel	SB09/0106	08/06/03	\$5,795,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
Rancho Cucamonga	Base Line Road Signal Synchronization	02-020	08/01/01	\$100,000	\$100,000	C	C	C	C	Project obligated 5/03
San Bernardino	East Valley LINGUL Fueling Facility	02-024	08/01/01	\$911,859	\$911,798	C	C	C	C	Project obligated 7/06
San Bernardino	Washington Street at Waterman Avenue Traffic Signal	02-035	08/01/01	\$106,000	\$106,000	C	C	C	C	Project obligated 5/03
San Bernardino	Metrolink Parking Structure	2002/0802	08/06/03	\$7,139,000	\$531,000	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
SB County	Crestline Commuter Park and Ride Lot	02-028	08/01/01	\$354,119	\$355,000	C	C	C	C	Project obligated 7/05
SB County	San Bernardino Avenue Traffic Signal/Synchronization	02-023	08/01/01	\$2,545,237	\$2,545,237	C	C	C	C	Project obligated 7/05
SB County	Whitish Av @ SH-38 - Install Traffic Signals	00-089	02/02/00	\$173,250	\$173,772	C	C	C	C	Project obligated 8/05
Upland	Upland Metrolink Station - Parking Expansion	2004/0825	08/06/03	\$2,776,800	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds programmed in future years
Upland	SP/PE Right-of-Way Bicycle/Pedestrian Trail - Phase II	02-031	08/01/01	\$1,555,053	\$1,555,053	C	C	C	C	Project obligated 5/04
<b>TOTALS</b>				<b>\$38,640,788</b>	<b>\$11,209,438</b>					

**Obligation Status**

Fiscal Year 06/07:	Fiscal Year 07/08:
Apportionment Subject to Reprogramming	Apportionment Subject to Reprogramming
Obligated Amount to Date*	Obligated Amount for FY07/08
Additional Obligation Scheduled by 11/07	Additional Obligation Scheduled by 11/08
Expected Amount Subject to Reprogramming 11/07**	Expected Amount Subject to Reprogramming 11/08**
	(Includes amount over-obligated in FY 06/07)
\$42,576,266	\$12,650,211
\$28,738,427	\$0
\$22,503,544	\$22,381,022
\$-6,665,705	\$-9,730,811

**NOTES:**

- \* : Includes projects with closed contracts and projects funded through Board set-asides
- \*\*NOTE: Not all SAFETEA-LU set-asides have been programmed yet. All funds will be programmed prior to reprogramming deadlines.
- C - Project Complete/Cancelled
- RFA1 - PSE Request for Authorization, RFA2 - ROW Request for Authorization, RFA3 - CONST Request for Authorization

**TABLE 3**  
**Regional Surface Transportation Program Status**

Quarterly Reporting Status

Lead Agency	Project Description	Contract Number	Board Approval	Allocated Amount	Obligated Amount	2005 Quarterly Reports				Comments
						1	2	3	4	
Adelanto	El Mirage Rehab & Paving - West City Limits to US395	01-036	10/04/00	\$1,375,468	\$0	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 8/07
Apple Valley	Yucca Loma Bridge over Mojave River	200049	12/07/05	\$2,800,000	\$0	*	*	*	Jan-07	RFA1 submitted 11/06
Barstow	Lenwood Rd Rehab - Commerce Pkwy to 34th West	01-040	10/04/00	\$423,000	\$423,000	C	C	C	C	Obligated 8/16/05
Barstow	East Main St Rehab - Barstow Rd to Muriel Dr	01-039	10/04/00	\$750,828	\$750,828	C	C	C	C	Obligated 8/16/05
Big Bear Lake	Signal at SR18/Big Bear Bl/Paine Rd/Village Dr	01-035	10/04/00	\$495,280	\$495,280	C	C	C	C	Obligated 8/16/05
Colton	Main Siflowa Av Intersection Improvements	01-077	02/07/01	\$250,000	\$19,478	Apr-06	Jul-06	Oct-06	Jan-07	RFA2 to be submitted 5/07
Fontana	Sierra Av-Baseline to Highland Av-Widen 4.5 Lanes	01-076	02/07/01	\$0	\$0	C	C	C	C	Project cancelled 12/3/03
Fontana	Foothill Bl - East Av to Hemlock - Widen 4-8 Lanes	01-079/080	02/07/01	\$0	\$0	C	C	C	C	Project cancelled 9/03
Fontana	Jurupa/Mulberry Intersection Improvements	01-081	02/07/01	\$0	\$0	C	C	C	C	Project cancelled 12/3/03
Fontana	Baseline-Citrus to Maple - Widen 2-6 Lanes	01-076	02/07/01	\$0	\$0	C	C	C	C	RFA3 to be submitted 7/08
Hesperia	Ranchero Rd Grade Separation	SBD031276	12/07/05	\$3,650,000	\$0	*	*	*	Jan-07	Project obligated 8/25/06
Highland	5th St - Boulder to SR30 - Widen 2-4 Lanes	01-075	02/07/01	\$870,600	\$870,600	C	C	C	C	Project obligated 8/25/06
Rialto	Pepper Av-Foothill to Highland-Widen and Extend to 6 Lanes	01-078	02/07/01	\$0	\$0	C	C	C	C	Board reallocated funds to other projects 12/03
San Bernardino	State St-16th St to Foothill-Extend 2 lanes	01-082	02/07/01	\$2,005,000	\$80,000	Apr-06	Jul-06	Oct-06	Jan-07	RFA2 to be submitted 6/07
SB County	Needles Hwy-N St to Nevada StateLine-Realign Rehab	01-033	10/04/00	\$2,478,840	\$1,043,975	Apr-06	Jul-06	Oct-06	Jan-07	RFA2 to be submitted 10/08
SB County	National Trails Hwy - Passing Lanes	01-038	10/04/00	\$1,907,284	\$310,000	Apr-06	Jul-06	Oct-06	Jan-07	RFA2 to be submitted 10/07
SB County	Cedar Av Widening PSE - Slover Av to Valley Bl	01-074	02/07/01	\$0	\$0	C	C	C	C	Project cancelled 3/25/05
Twentynine Palms	Two Mile Road Rehab - Sumite to Lear	01-037	10/04/00	\$0	\$0	C	C	C	C	Project cancelled 9/9/04
Victorville	I-15 La Mesa/Misquik Interchange	SBD04170	12/07/05	\$3,600,000	\$0	*	*	*	Jan-07	RFA1 to be submitted 2/07
Victorville	I-15/Mojave Dr IJC	33390	12/04/02	\$1,000,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 to be submitted 1/07
Victorville	Bear Valley Rd Rehab - I-15 to Kiowa Rd	01-041	10/04/00	\$5,998,071	\$5,998,000	C	C	C	C	Obligated 08/23/05
<b>TOTALS</b>				<b>\$27,805,369</b>	<b>\$9,992,169</b>					

Obligation Status

Fiscal Year 06/07:	Fiscal Year 07/08:
Apportionment Subject to Reprogramming	Apportionment Subject to Reprogramming
Obligated Amount to Date*	Obligated Amount for FY07/08
Additional Obligation Scheduled by 11/07	Additional Obligation Scheduled by 11/08
Expected Amount Subject to Reprogramming 11/07 **\$-17,090,025	Expected Amount Subject to Reprogramming 11/08 **\$-24,431,604
	(includes amount of over-obligated in FY 06/07)

NOTES:

- \* - Includes projects with closed contracts and projects funded through Board set-asides
- \*\*NOTE: Not all SAFETEA-LU set-asides have been programmed yet. All funds will be programmed prior to reprogramming deadlines.
- C - TEA-21 Funded Project Completed/Cancelled
- RFA1 - PSE Request for Authorization, RFA2 - ROW Request for Authorization, RFA3 - CONST Request for Authorization

**TABLE 4**  
**Transportation Enhancement Program Status**

**Quarterly Reporting Status**

Lead Agency	Project Description	Contract Number	Board Approval	Allocated Amount	Obligated Amount	2005 Quarterly Reports				Comments
						1	2	3	4	
Barstow	I-15/Lenwood Road Landscaping	01-058	12/06/00	\$416,680	\$416,680	C	C	C	C	Obligated 8/16/05
Chino	Chino/Chino Hills Bikeway Connector	00-073	01/05/00	\$435,000	\$435,000	C	C	C	C	Obligated 3/05
Colton	Colton San Bernardino Ped/Bikeway Project	02-041	08/01/01	\$719,853	\$60,643	Apr-06	Jul-06	Oct-06	Jan-07	RFA3 submitted 1/07
Fontana	Fontana Portion of Inland Empire Pacific Electric Trail	200431	10/05/05	\$1,796,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	Funds to be allocated at April CTC meeting
Rancho Cucamonga	Rancho Portion of Inland Empire Pacific Electric Trail	20020201	10/05/05	\$1,796,000	\$1,796,000	C	C	C	C	Obligated 8/25/06
SB County	Santa Ana River Trail - La Cadena to Waterman	00-070	01/05/00	\$2,706,213	\$2,706,213	C	C	C	C	Project obligated
SB County	Santa Ana River Trail - Waterman Ave to California St	01-054	12/06/00	\$1,040,060	\$1,040,060	C	C	C	C	Project obligated 6/05
SB County	Lake Gregory Walkway	01-055	12/06/00	\$1,009,360	\$1,009,360	C	C	C	C	Project obligated 6/05
SB County	Green Valley Lake Museum Trail, Visitors Center	00-076	01/05/00	\$200,000	\$175,244	C	C	C	C	Project fully obligated
Twentynine Palms	National Park Drive Entry Project	00-075	12/06/00	\$91,000	\$91,000	C	C	C	C	Project fully obligated
Upland	SP/PE ROW Bike/Ped Trail	01-056	12/06/00	\$1,566,400	\$908,000	C	C	C	C	Project fully obligated
Upland	SP/PE Right-of-Way Bicycle/Pedestrian Trail - Phase 1	02-031	08/01/01	\$908,000	\$908,000	C	C	C	C	Project obligated 8/04
US Forest Service	Rim of the World Scenic Trail	01-029	01/05/00	\$1,000,000	\$0	Apr-06	Jul-06	Oct-06	Jan-07	RFA1 to be submitted 10/07
Victorville	Riverwalk Trail	00-071	01/05/00	\$2,212,643	\$761,000	Apr-06	Jul-06	Oct-06	Jan-07	RFA2 to be submitted 3/08
<b>TOTALS</b>					<b>\$15,897,209</b>					

**Allocation Status**

<b>Fiscal Year 06/07:</b>	<b>Fiscal Year 07/08:</b>
Apportionment Subject to Lapse	Apportionment Subject to Lapse
\$3,741,000	\$3,378,000
Allocated Amount to Date*	Allocated Amount for FY07/08
\$0	\$0
Additional Allocation Scheduled by 7/07	Additional Allocation Scheduled by 7/08
\$2,455,210	\$2,089,259
<b>Amount Subject to Lapse 7/07*</b>	<b>Expected Amount Subject to Lapse 7/08*</b>
<b>\$1,285,790</b>	<b>\$1,288,741</b>

**NOTES:**

\*Note: TE funds not allocated by the CTC in the year programmed will lapse. The funds will be available for programming in the 2008 STIP cycle  
C - TEA-21 Funded Project Complete/Cancelled  
RFA1 - PSE Request for Authorization, RFA2 - ROW Request for Authorization, RFA3 - CONST Request for Authorization

- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority  
■ San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

## *Minute Action*

AGENDA ITEM: 7

**Date:** February 16, 2007

**Subject:** High Desert Corridor, Phase 1

**Recommendation:**\* Receive a Presentation on the High Desert Corridor, Phase 1

**Background:** The High Desert Corridor, Phase 1 is a proposed east-west twenty-one mile regional highway connecting US-395 in Adelanto to SR-18 in Eastern Apple Valley. The project is intended to improve accessibility, mobility and safety in the Victor Valley. Ultimately, the High Desert Corridor is proposed to provide a connection between the rapidly developing Antelope and Victor Valleys and serve as a bypass of the Los Angeles metropolitan area.

Doug Hogue from the County Freeway Development Team and Dougall Agan from Stirling Airports International will make a presentation to the Mountain/Desert Committee on the history, status and regional significance of this project.

**Financial Impact:** This item has no direct impact on the adopted Budget. Staff activity associated with this item is consistent with the adopted Budget, Task No. 94107000, Mountain/Desert Planning and Project Development.

**Reviewed By:** This item is scheduled for review by the Mountain/Desert Committee on February 16, 2007.

**Responsible Staff:** Deborah Barmack, Transportation Planning Specialist

\*

*Approved  
Mountain/Desert Committee*

*Date:* \_\_\_\_\_

*Moved:* \_\_\_\_\_ *Second:* \_\_\_\_\_

*In Favor:* \_\_\_\_\_ *Opposed:* \_\_\_\_\_ *Abstained:* \_\_\_\_\_

*Witnessed:* \_\_\_\_\_

## SANBAG Acronym List

2 of 2

MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
MTP	Metropolitan Transportation Plan
NAT	Needles Area Transit
OA	Obligation Authority
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PPM	Planning, Programming and Monitoring Funds
PSR	Project Study Report
PTA	Public Transportation Account
PVEA	Petroleum Violation Escrow Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
ROD	Record of Decision
RTAC	Regional Transportation Agencies' Coalition
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SANBAG	San Bernardino Associated Governments
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SED	Socioeconomic Data
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 <sup>st</sup> Century
TIA	Traffic Impact Analysis
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TOC	Traffic Operations Center
TOPRS	Transit Operator Performance Reporting System
TSM	Transportation Systems Management
USFWS	United States Fish and Wildlife Service
UZAs	Urbanized Areas
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments

## SANBAG Acronym List

1 of 2

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CAC	Call Answering Center
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CHP	California Highway Patrol
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTA	California Transit Association
CTAA	Community Transportation Association of America
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DMO	Data Management Office
DOT	Department of Transportation
E&H	Elderly and Handicapped
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FEIS	Final Environmental Impact Statement
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICMA	International City/County Management Association
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds
MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MIS	Major Investment Study
MOU	Memorandum of Understanding

# ***San Bernardino Associated Governments***



## **MISSION STATEMENT**

To enhance the quality of life for all residents, San Bernardino Associated Governments (SANBAG) will:

- Improve cooperative regional planning
- Develop an accessible, efficient, multi-modal transportation system
- Strengthen economic development efforts
- Exert leadership in creative problem solving

To successfully accomplish this mission, SANBAG will foster enhanced relationships among all of its stakeholders while adding to the value of local governments.

Approved June 2, 1993  
Reaffirmed March 6, 1996